

# FY 2023 Delta States

## Program Reporting Requirements

<b>Year 1</b> (8/1/23 - 7/31/24)	<b>Year 2</b> (8/1/24 - 7/31/25)	<b>Year 3</b> (8/1/25 - 7/31/26)
<p><b>NCC Report</b> Due in EHB: 05/03/24</p> <p><b>Three-Year Strategic Plan</b> Due in EHB: 07/31/2024</p> <p><b>PIMS</b> Due in EHB: 08/31/2024</p> <p><b>Year 1 FFR</b> Due in EHB: 10/29/2024</p> <p><b>Optional:</b> <b>Year 1 Carryover Request</b> Due in EHB: 11/30/2024</p>	<p><b>Cost-Savings Estimation Plan</b> Due in EHB: 4/30/2025</p> <p><b>NCC Report</b> Due in EHB: 05/03/25</p> <p><b>PIMS</b> Due in EHB: 08/31/2025</p> <p><b>Year 2 FFR</b> Due in EHB: 10/29/2025</p> <p><b>Optional:</b> <b>Year 2 Carryover Request</b> Due in EHB: 11/30/2025</p>	<p><b>Sustainability Plan</b> Due in EHB: Fall 2026</p> <p><b>PIMS</b> Due in EHB: 08/31/2026</p> <p><b>Final Program Assessment Report</b> Due in EHB: 08/31/2026</p> <p><b>Impact Assessment Plan</b> Due in EHB: 08/31/2026</p> <p><b>Final Sustainability Report</b> Due in EHB: 08/31/2026</p> <p><b>Final Closeout Report</b> Due date in EHB: 10/31/26</p> <p><b>Year 3 FFR</b> Due in EHB: 10/29/2025</p> <p><b>Optional:</b> <b>No Cost Extension Request</b> Due in EHB: 06/26/2025</p>

\*\*\*Subject to change; Last Updated: 06/10/24